

DRAFT

Madrone Wall Site estimated Timeline

1. November 2008: “Madrone Wall: Final Concept Design Draft (10/29/08)” to be shown to Parks Advisory Board at 11/18/08 meeting (County Offices, 150 Beaver Creek Road, Oregon City)
 - a. Done
2. December, 2008: Clackamas County Parks to begin Conditional Use Permit application for submittal in February.
3. January 2009: Bat survey for hibernating bats. Staff to work with consultant to schedule the survey.
4. January 20, 2009: Final presentation to the Clackamas County Parks Advisory Board and comments.
5. Tuesday, February 3, 2009: Review of Concept Plan by Board of County Commissioners (BCC) at study session meeting
6. February 2009: After BCC approval, submission of Conditional Use Permit Application for State Highway Approach to ODOT (County Zoning and Development Ordinance has 80 days for applications to be scheduled before Hearings Officer).
7. Winter 2009: PAB review of 5-year Capital Improvement Plan (CIP). The Madrone Wall site will be part of the budget discussion. Staff will emphasize the number of requests for use of this site.
8. Winter/Spring 2009: County Parks to apply for matching grant opportunities
 - a. Possible grant opportunities include the Oregon Parks and Recreation Department Local Government Grant. In winter 2008. Other grant opportunities may be available (Federal Appropriations request, and private grants such as Mazamas, The Access Fund, REI, etc.). Clackamas County Parks will work with the MWPC to research possible grant funding opportunities in late Winter 2009.
9. Summer 2009: Bat surveys in June, July.
10. Summer/Fall 2009: MWPC-supported trail building activities and invasive plant removal.

The following steps are dependent on funding (through grants, Clackamas County Parks Capital Improvement Plan, and volunteer donations of time and money):

11. Summer/Fall 2009: Request for Proposal (RFP) for design & engineering
12. Fall/Winter 2009: Develop design & engineering plans and construction bid package with consultant and full cost estimate.
13. Winter/Spring 2010: Bid construction package (appx. 6 week process) and hire construction contractor through competitive bid process.
14. Fall 2009/Winter 2010: Complete final construction plans and secure contractors to construct parking.
15. Spring/Summer 2010: Begin construction.

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